



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report

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Use of CDBG Funds by CARSON CITY,NV  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03F	PI	Parks, Recreational Facilities	125,993.45	16.67%
03L	PI	Sidewalks	472,207.09	62.46%
Subtotal for : Public Facilities and Improvements			598,200.54	79.13%
05D	PS	Youth Services	14,377.80	1.90%
05F	PS	Substance Abuse Services	34,255.00	4.53%
05Q	PS	Subsistence Payment	18,547.45	2.45%
Subtotal for : Public Services			67,180.25	8.89%
21A	AP	General Program Administration	90,593.68	11.98%
Subtotal for : General Administration and Planning			90,593.68	11.98%
The Total For : CARSON CITY			755,974.47	100.00%



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Use of CDBG Funds by CLARK COUNTY,NV  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	172,532.00	1.91%
Subtotal for : Acquisition			172,532.00	1.91%
14A	HR	Rehab; Single-Unit Residential	144,752.92	1.60%
14B	HR	Rehab; Multi-Unit Residential	124,849.29	1.38%
Subtotal for : Housing			269,602.21	2.98%
03	PI	Public Facilities and Improvement (General)	869,010.00	9.61%
03A	PI	Senior Centers	2,807,975.51	31.06%
03F	PI	Parks, Recreational Facilities	3,370,559.00	37.28%
03J	PI	Water/Sewer Improvements	40,910.79	0.45%
03L	PI	Sidewalks	243,694.24	2.70%
Subtotal for : Public Facilities and Improvements			7,332,149.54	81.09%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	108,856.64	1.20%
05	PS	Public Services (General)	15,000.00	0.17%
05B	PS	Handicapped Services	12,700.00	0.14%
05D	PS	Youth Services	38,931.98	0.43%
05E	PS	Transportation Services	14,768.00	0.16%
05L	PS	Child Care Services	46,917.00	0.52%
05M	PS	Health Services	39,987.90	0.44%
Subtotal for : Public Services			277,161.52	3.07%
20	AP	Planning	50,115.00	0.55%
21A	AP	General Program Administration	872,724.25	9.65%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	67,500.00	0.75%
Subtotal for : General Administration and Planning			990,339.25	10.95%
The Total For : CLARK COUNTY			9,041,784.52	100.00%



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Use of CDBG Funds by HENDERSON,NV  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	170,180.32	19.74%
Subtotal for : Acquisition			170,180.32	19.74%
14A	HR	Rehab; Single-Unit Residential	19,496.90	2.26%
14H	HR	Rehabilitation Administration	152,789.48	17.72%
15	HR	Code Enforcement	87,042.95	10.10%
Subtotal for : Housing			259,329.33	30.08%
03	PI	Public Facilities and Improvement (General)	59,056.22	6.85%
03F	PI	Parks, Recreational Facilities	38,452.00	4.46%
Subtotal for : Public Facilities and Improvements			97,508.22	11.31%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	34,859.00	4.04%
05	PS	Public Services (General)	78,789.31	9.14%
05B	PS	Handicapped Services	6,000.00	0.70%
05L	PS	Child Care Services	6,750.00	0.78%
Subtotal for : Public Services			126,398.31	14.66%
21A	AP	General Program Administration	208,799.34	24.22%
Subtotal for : General Administration and Planning			208,799.34	24.22%
The Total For : HENDERSON			862,215.52	100.00%



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Use of CDBG Funds by LAS VEGAS,NV  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	1,312.50	0.03%
04	AC	Clearance and Demolition	21,584.52	0.44%
Subtotal for : Acquisition			22,897.02	0.47%
14A	HR	Rehab; Single-Unit Residential	413,602.64	8.43%
14I	HR	Lead-Based/Lead Hazard Test/Abate	701.27	0.01%
15	HR	Code Enforcement	51,264.76	1.04%
Subtotal for : Housing			465,568.67	9.49%
03	PI	Public Facilities and Improvement (General)	2,985,045.58	60.83%
Subtotal for : Public Facilities and Improvements			2,985,045.58	60.83%
05	PS	Public Services (General)	213,606.92	4.35%
05A	PS	Senior Services	48,184.64	0.98%
05B	PS	Handicapped Services	15,000.00	0.31%
05D	PS	Youth Services	364,292.80	7.42%
05F	PS	Substance Abuse Services	15,000.00	0.31%
05G	PS	Battered and Abused Spouses	15,000.00	0.31%
05H	PS	Employment Training	33,744.60	0.69%
05M	PS	Health Services	19,950.21	0.41%
Subtotal for : Public Services			724,779.17	14.77%
21A	AP	General Program Administration	708,511.66	14.44%
Subtotal for : General Administration and Planning			708,511.66	14.44%
The Total For : LAS VEGAS			4,906,802.10	100.00%



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Use of CDBG Funds by NEVADA  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	100,000.00	2.00%
Subtotal for : Acquisition			100,000.00	2.00%
18C	ED	Micro-Enterprise Assistance	217,860.04	4.35%
Subtotal for : Economic Development			217,860.04	4.35%
14A	HR	Rehab; Single-Unit Residential	157,041.08	3.14%
Subtotal for : Housing			157,041.08	3.14%
03	PI	Public Facilities and Improvement (General)	2,396,200.22	47.86%
03A	PI	Senior Centers	16,958.80	0.34%
03F	PI	Parks, Recreational Facilities	282,033.28	5.63%
03H	PI	Solid Waste Disposal Improvements	120,000.00	2.40%
03J	PI	Water/Sewer Improvements	706,198.21	14.10%
03O	PI	Fire Station/Equipment	253,639.39	5.07%
Subtotal for : Public Facilities and Improvements			3,775,029.90	75.40%
05	PS	Public Services (General)	177,543.15	3.55%
05B	PS	Handicapped Services	143,850.00	2.87%
05J	PS	Fair Housing Activities (if CDGS, then subject to 15% cap)	227.01	0.00%
05N	PS	Abused and Neglected Children	392.00	0.01%
Subtotal for : Public Services			322,012.16	6.43%
20A	AP	State Planning ONLY	253,647.98	5.07%
21J	AP	State Administration	155,576.54	3.11%
Subtotal for : General Administration and Planning			409,224.52	8.17%
19H	OT	State CDBG Technical Assistance to Grantees	25,767.85	0.51%
Subtotal for : Other			25,767.85	0.51%
The Total For : NEVADA			5,006,935.55	100.00%



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Use of CDBG Funds by RENO,NV  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	10,059.55	0.81%
Subtotal for : Economic Development			10,059.55	0.81%
14A	HR	Rehab; Single-Unit Residential	52,318.39	4.23%
14H	HR	Rehabilitation Administration	11,899.47	0.96%
15	HR	Code Enforcement	40,477.00	3.27%
Subtotal for : Housing			104,694.86	8.47%
03	PI	Public Facilities and Improvement (General)	420,233.09	33.98%
03C	PI	Homeless Facilities (not operating costs)	6,090.97	0.49%
Subtotal for : Public Facilities and Improvements			426,324.06	34.48%
05	PS	Public Services (General)	306,537.01	24.79%
Subtotal for : Public Services			306,537.01	24.79%
21A	AP	General Program Administration	388,995.39	31.46%
Subtotal for : General Administration and Planning			388,995.39	31.46%
The Total For : RENO			1,236,610.87	100.00%



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Use of CDBG Funds by SPARKS,NV  
from 07-01-2009 to 06-30-2010

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	157,461.98	18.23%
Subtotal for : Housing			157,461.98	18.23%
03	PI	Public Facilities and Improvement (General)	464,385.79	53.76%
Subtotal for : Public Facilities and Improvements			464,385.79	53.76%
05	PS	Public Services (General)	44,302.71	5.13%
05L	PS	Child Care Services	33,658.00	3.90%
05M	PS	Health Services	31,553.00	3.65%
Subtotal for : Public Services			109,513.71	12.68%
21A	AP	General Program Administration	117,464.40	13.60%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	15,000.00	1.74%
Subtotal for : General Administration and Planning			132,464.40	15.33%
The Total For : SPARKS			863,825.88	100.00%